

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: New College of Florida Career, Internship and Fellowship Development Program
2. Date of Submission: 12/22/2015
3. House Member Sponsor(s): Jim Boyd

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	500,000	500,000	0	500,000	0	500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: John Martin
- b. Organization: New College of Florida
- c. Email: jmartin@ncf.edu
- d. Phone #: (941)487-4445

6. Organization or Name of Entity Receiving Funds:

- a. Name: New College of Florida
- b. County (County where funds are to be expended) Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding) Sarasota

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Career, Internship and Fellowship Development Program: For FY 2014-15 and 15-16 the Legislature and Governor Scott provided \$500,000 in non-recurring funds each year permitting the College to significantly enhance its ability to prepare students for careers and provide a pipeline to job placement. Fully engaged professional staff is now in place with measurable progress underway. The College desires to sustain and continue this work but needs recurring funding to do so. With a distinctly entrepreneurial, student-focused culture, the Center for Engagement and Opportunity (CEO) delivers a career-readiness program integrated with the New College experience. The CEO works closely with strategic partners from across campus and the community to engage students in self-exploration and career exploration, preparation for post-graduation success in education and the world of work, strategic connection of skills and resources, and purposeful contribution to society. The professional staff at the CEO mentor and coach students on career readiness including career exploration, job and graduate/professional program searches, internships, and fellowships connecting them to external corporate and community partners, from their first year on campus.

The funding will be used to support six positions (salary & fringe) as follows: (2FTE) career readiness; (1FTE) internships, (1FTE national fellowships); (1FTE) community outreach; and (1 FTE) administrative assistant. The requested recurring funds will also provide operating support for career readiness initiatives, including but not limited to the NovoNetwork mentor and professional connection program, the Semester in Tallahassee internship program, the SuccessQuest Living and Learning Community which promotes personal and professional development for first year students, as well as general career readiness programming and operations. Funds will also support the development of OpEx, a robust online professional resource and job listing service for New College students and alumni and preparation for students interested in pursuing post graduate fellowships.

This initiative will provide graduates with robust preparation for state, county and community organizations. The College projects that it will improve first-year retention (86% by 2016-17), graduation rates (71% by 2016-17) and enhance the average starting salaries of our graduates. In addition, it provides meaningful internships, community service opportunities and work experiences completed during students' undergraduate years. The CEO will enhance communication skills, critical thinking skills, and content mastery, all hallmarks of a New College of Florida undergraduate education. The success of this program will be determined by ongoing support. If supported, New College students will graduate with a portfolio of skills and experiences, preparing them to meet local and regional workforce demands.

The CEO will measure its success in the following ways: 1. tracking of student participation and satisfaction in CEO-sponsored events and programs 2. Tracking of interaction with employers, community members, and alumni who serve as professional resources for students/recent alumni 3. Tracking of student and employer satisfaction with internship experiences 4. Tracking of outcomes related to fellowship applications 5. Tracking of job, internship, fellowship and scholarship postings.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No